

## Message Text

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13

ACTION IO-10

INFO OCT-01 AGR-05 RSC-01 AID-05 EB-07 EUR-12 COME-00

ISO-00 TRSE-00 ABF-01 OMB-01 /043 W

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P 310930Z JAN 75

FM AMEMBASSY ROME

TO SECSTATE WASHDC PRIORITY 9293

INFO USMISSION GENEVA PRIORITY

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FODAG

E.O. 11652: N/A

TAGS: FAO, UN, UNWFC

SUBJECT: LATEST STAGE OF FAO PLANNING ON 1976-1977 BUDGET

REF: ROME 1197

1. U.S. REPRESENTATIVE TO FAO, IN FINAL PREPARATIONS FOR GENEVA GROUP CONSULTATION XII, CALLED ON ED WEST, FAO ASSISTANT DIRECTOR GENERAL FOR ADMINISTRATION AND FINANCE, TO DISCUSS FAO BUDGET PLANNING FOR 1976-1977 BIENNium. WEST SAYS THAT HE WILL HAVE READY WITHIN TWO WEEKS BUDGET PROPOSAL FOR DIRECTOR-GENERAL TO PRESENT TO FAO COUNCIL IN MARCH THAT WILL NOT ONLY BE LESS THAN \$250 MILLION THAT WAS DISCUSSED WITH FINANCE COMMITTEE BUT WILL BE EVEN LESS THAN \$191 MILLION ESTIMATE SUBMITTED BY DIRECTOR-GENERAL TO FAO COUNCIL SESSION IN NOVEMBER 1974.

2. IN DISCUSSING FAO'S PRESENTATION TO FINANCE COMMITTEE EARLIER THIS MONTH, WEST SAYS THAT IDEA THAT REGIONAL PROPOSALS OF ABOUT \$20 MILLION WERE ADDITIONAL TO \$250 MILLION WAS MISUNDERSTANDING: THEY WERE INCLUDED IN \$250 MILLION. HE BELIEVES PRESENTATION OF RAW, UNPROCESSED REQUESTS OF INDIVIDUAL DEPARTMENTS TO FINANCE COMMITTEE WAS UNAVOIDABLE IN VIEW OF SHORTNESS OF TIME. HE ADDED THAT HE BELIEVES THAT

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FINANCE AND PROGRAM COMMITTEES CRITICISM OF BUDGET HAD GOOD EFFECT

ON DEPARTMENT HEADS. HIS LATEST FIGURING IS THAT COST INCREASES  
WILL ADD \$33 MILLION TO PROVIDE SAME SERVICES PROVIDED FOR  
\$101 MILLION FOR 1974-1975 BIENNIUM, AND BELIEVES THAT SUB-  
STANTIAL INCREASED WILL BE REQUIRED BY NEW PROGRAMS, PRIN-  
CIPALLY THOSE RECOMMENDED BY WORLD FOOD CONFERENCE. VOLPE

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NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** BUDGETS, POLICIES  
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**Draft Date:** 31 JAN 1975  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
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**Disposition Approved on Date:**  
**Disposition Authority:** greeneet  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 28 MAY 2004  
**Disposition Event:**  
**Disposition History:** n/a  
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**TAGS:** EAGR, FAO, UN  
**To:** STATE  
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